

Appendix 2

Support Services from/to The Commons	Actual 2016-17 £'000	Original Budget 2017-18 £'000	Latest Approved Budget 2017-18 £'000	Original Budget 2018-19 £'000	Movement LAB 2017-18 to 2018-19 £'000	Paragraph Reference
<u>Support Services</u>						
Central Recharges-						
City Surveyor's Employee Recharge	(38)	(40)	(44)	(44)	0	
Insurance	(18)	(20)	(20)	(19)	1	
I.S.Recharges - Chamberlain	(73)	(59)	(81)	(79)	2	
Support Services-						
Chamberlain (inc CLPS recharges)	(57)	(70)	(62)	(56)	6	
Comptroller and City Solicitor	(25)	(35)	(27)	(27)	0	
Town Clerk	(56)	(49)	(54)	(54)	0	
City Surveyor	(20)	(29)	(20)	(21)	(1)	
Total Support Services	(287)	(302)	(308)	(300)	8	
<u>Recharges Within Fund</u>						
Directorate Recharges	(52)	(58)	(40)	(40)	0	
Corporate and Democratic Core	26	23	23	23	0	
Total Recharges Within Fund	(26)	(35)	(17)	(17)	0	
Total Support Services	(313)	(337)	(325)	(317)	8	